

The November Monthly Meeting of the Town Board of the Town of Stamford was held on November 13, 2024 at 6:00 P.M. at the Town of Stamford Municipal Building with the following present:

Supervisor-John Kosier
Councilperson – Julie Sechrist
Councilperson – Jake Palmatier
Councilperson – Daniel Deysenroth
Councilperson – David Post
Dept Hwy – Kevin Rinehart

Also present: Liz Paige, Duane Martin, Ruthanne Van Buren, Jackie Lamport.

The meeting was CALLED TO ORDER at 6:00 pm and started with the Pledge of Allegiance¹.

A MOTION was made by David Post and second by Jake Palmatier to approve the minutes of the previous meeting. ALL AYE votes cast, MOTION carried.

A MOTION was made by David Post and seconded by Julie Sechrist to approve the Supervisor's monthly report. ALL AYE votes cast, MOTION carried.

A MOTION was made by David Post and seconded by John Kosier to approve General bills Abstract No. 10 dated November 13, 2024 for A in the amount of \$3965.61 claim nos A 24157-24177 & B in the amount of \$3441.53 claim no B 2416-2418 & SL in the amount of \$71.44 claim no 2409 for a total of \$7478.58. ALL AYE votes cast, MOTION carried.

A MOTION was made by David Post and seconded by Julie Sechrist to approve South Kortright Sewer District bills abstract dated November 13, 2024 in the amount of \$6017.37 for claim nos SK 2454-2457 and SK 2459-2460. ALL AYE votes cast, MOTION carried.

A MOTION was made by David Post and second by Julie Sechrist to approve Highway Bills Abstracts dated November 13, 2024 for DA in the amount of \$2980.06 claim nos DA 2457-2464 & DB in the amount of \$11088.88 claim nos DB 2457-2459 for a total of \$14068.94. ALL AYE votes cast, MOTION carried.

Updates from the Highway Department are that Kevin finished painting the truck, which David Post agreed looks better and will make a difference for the longevity of the vehicle, the Dept. is getting ready for winter and Kevin finished the CHIPS paperwork. The CHIPS money will be a little less for next year as the Dept. reported less expenditures this year. The F-250 will need new tires, The paperwork was submitted and insurance money was received so the tailgate has been ordered. Nothing new on the culvert issues – there was no plug when Kevin and David Post went out for a look, Scutt Mountain is on the list – the Dept will keep an eye on it and consider a change before paving in the Spring. There is prospective fit for the Hwy job opening. Kevin sent in pics for a new and used excavator and some ideas were discussed as to which is better, more affordable, and the possibility of getting a grant. Kevin will get another estimate.

John Kosier reports that the Robinson Broadhurst grant money was approved and they will send us \$35,000 for new/updated lighting, fire alarm system and security cameras. John will get back in touch with Kevin Brown, who gave us the original estimate.

John Kosier also reports that the report from Ag & Markets came in and the Dog Control Officer has done everything up to standard.

In regards to Short Term Rentals, nothing new to report.

In regards to Headwaters, nothing new to report.

RESOLUTION NO. 21-2023 was introduced by John Kosier and seconded by Julie Sechrist:

BE IT HEREBY RESOLVED that we accept the audit of the Stamford Tax Collector, Ruthanne Van Buren. The review found no discrepancies in the 2024 Tax Collector's records.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier, Daniel Deysenroth, David Post, Julie Sechrist and Jake Palmatier

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 22-2024 was introduced by John Kosier and seconded by Julie Sechrist:

BE IT HEREBY RESOLVED that we adopt the Town of Stamford 2025 Budget.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier, Daniel Deysenroth, David Post, Julie Sechrist and Jake Palmatier

NOES: None

Said RESOLUTION was thereupon declared duly adopted

RESOLUTION NO. 23-2024 was introduced by David Post and seconded by Julie Sechrist:

BE IT HEREBY RESOLVED that we move into Executive Session at 6:30 pm to discuss a personnel matter.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier, Daniel Deysenroth, David Post, Julie Sechrist and Jake Palmatier

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 24-2024 was introduced by Julie Sechrist and seconded by David Post:

BE IT HEREBY RESOLVED that we move out of Executive Session at 6:51 pm with the decision made to send a letter to an employee with their job responsibilities.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier, Daniel Deysenroth, David Post, Julie Sechrist and Jake Palmatier

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

A MOTION was made by John Kosier and seconded by Julie Sechrist to adjourn the meeting at 6:54pm. ALL AYE votes cast, MOTION carried.

WE, the undersigned members of the Town Board of the Town of Stamford, Delaware County, New York, do hereby certify that we have examined the minutes of the previous meeting and found them to be correct and accurate as recorded.

Supervisor_____

Councilperson_____

Councilperson_____

Councilperson_____

Councilperson_____

Attest_____

Town Clerk


Town of Stamford		Supervisor's Report					Oct-24	
	General Townwide	General Part-Town	Highway Townwide	Highway Part-Town	SK Light	SK Walls	Sewer Dist.	
Beginning Balance:	\$ 680,647.11	\$ 76,566.82	\$ 447,994.69	\$ 120,753.72	\$ 3,818.40	\$ 2,473.24	\$ 19,115.20	
REVENUES								
Interest Earned	\$ 464.46	\$ 298.36	\$ 1,330.21	\$ 447.54			\$ 74.59	
Town Clerk Fees	\$ 82.80							
Registrar		\$ 35.00						
Dog Fees	\$ 30.00							
State Aid	\$ 7,904.00							
September Court Fines	\$ 1,201.00							
Delhi Telephone	\$ 1,185.04							
5-Permits		\$ 400.00						
NYC							\$ 55,465.20	
Total Income	\$ 10,867.30	\$ 733.36	\$ 1,330.21	\$ 447.54			\$ 55,539.79	
EXPENDITURES								
Abstracts	\$ 6,423.43	\$ 3,442.06	\$ 11,118.72	\$ 9,385.46	\$ 70.18		\$ 15,725.85	
Health Insurance	\$ 3,754.84		\$ 5,332.26					
Payroll & Fringe	\$ 16,828.38	\$ 914.44	\$ 6,411.54	\$ 6,411.54				
Total Expenses	\$ 27,006.65	\$ 4,356.50	\$ 22,862.52	\$ 15,797.00	\$ 70.18		\$ 15,725.85	
ENDING BALANCE	\$ 664,507.76	\$ 72,943.68	\$ 426,462.38	\$ 105,404.26	\$ 3,748.22	\$ 2,473.24	\$ 58,929.14	

NOVEMBER 17, 2024

DELAWARE COUNTY TREASURER'S OFFICE
TAX COLLECTOR'S SETTLEMENT SHEET

RECEIVED FROM RUTHANNE VAN BUREN, TAX COLLECTOR,
TOWN OF STAMFORD, FOR TAX YEAR 2024

Supervisor's Receipt	\$1,053,758.12
State Land Taxes	\$8,803.24
Corporation Taxes	\$79,703.34
Collector Payments Prior to Settlement	\$931,703.84
Collector Payments Upon Settlement	\$108,172.16
Taxes Returned Unpaid	\$485,119.76
Other Credits	\$0.00
Billing Charges	\$0.00
Bad Check Charges	\$20.00
TOTAL	\$2,667,280.46


Beverly J. Shields
Delaware County Treasurer

General Revenues - TOWNWIDE						
Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
<u>Other Tax Items</u>						
PLOTS	A1081	\$ 7,287	\$ 4,510	\$ 7,200	\$ 7,200	\$ 7,200
Interest and Penalties on Taxes	A1090	\$ 25,841	\$ 6,316	\$ 12,000	\$ 12,000	\$ 12,000
<u>Departmental Income</u>						
Clerk Fees	A1255	\$ 246	\$ 101	\$ 300	\$ 300	\$ 300
Genealogy	A1289	\$ 66	\$ 44	\$ 200	\$ 100	\$ 100
Elections Del County	A2215	\$ 4,000	\$	\$ 6,000	\$ 6,000	\$ 6,000
<u>Use of Money & Prop</u>						
Interest and Earnings	A2401	\$ 7,967	\$ 8,552	\$ 2,000	\$ 9,500	\$ 9,500
<u>Licenses & Permit Fees</u>						
Dog Licenses	A2544	\$ 353	\$ 210	\$ 300	\$ 300	\$ 300
<u>Fines and Forfeitures</u>						
Fines and Forfeited	A2610	\$ 15,247	\$ 5,560	\$ 12,000	\$ 12,000	\$ 12,000
<u>Miscellaneous</u>						
Grants from Local Govt	A2706					
Time Warner	A2770	\$ 4,246	\$ 2,024	\$ 6,000	\$ 5,000	\$ 5,000
Delhi Telephone	A2770	\$ 4,391	\$ 2,194	\$ 4,500	\$ 4,500	\$ 4,500
Total Misc		\$ 8,637	\$ 4,218	\$ 10,500	\$ 9,500	\$ 9,500
<u>State Aid</u>						
Per Capita	A3001	\$ 7,904	\$	\$ 7,904	\$ 7,904	\$ 7,904
Mortgage Tax	A3605	\$	\$ 10,659	\$ 21,000	\$ 18,000	\$ 18,000
St Aid Planning	A3902					
Total State Aid		\$ 7,904	\$ 10,659	\$ 28,904	\$ 25,904	\$ 25,904
Total Estimated Revenues		\$ 77,482	\$ 40,170	\$ 79,204	\$ 82,804	\$ 82,804

TOWN BUDGET

FOR 2025

TOWN OF STAMFORD

IN

COUNTY OF DELAWARE

Villages Within or Partly Within Town

Village of HOBART

Village of STAMFORD

CERTIFICATION OF TOWN CLERK

I, Ruthanne VanBuren, Town Clerk, certify that the following

is a true and correct copy of the 2025 budget for the

Town of Stamford as adopted by the Town Board on the

13TH day of November, 2024

Signed _____

Town Clerk

Dated: _____

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

2025

OFFICER	SALARY
SUPERVISOR	\$10,793.00
TOWN COUNCIL (EACH)	\$3,000.00
TOWN CLERK, TAX COLLECTOR	\$30,000.00
TOWN JUSTICE	\$12,500.00
ASSESSOR – CHAIRMAN	\$17,925.00
ASSESSOR	\$9,280.00
ASSESSOR	\$8,266.00
SUPERINTENDENT OF HIGHWAYS	\$55,353.00
HIGHWAY (SCOTT, JESSE, NEW HIRE)	\$25.24 HOURLY
HIGHWAY (KEVIN)	\$26.52 HOURLY

STAMFORD HARPERSFIELD KORTRIGHT RURAL FIRE DISTRICT

2025 BUDGET																			
a/k/a HOBART																			

South Kortright Fire Department
10688 County Highway 18
South Kortright, NY 13842

Town of Stamford
101 Maple Avenue
PO Box M
Hobart, NY 13788
607-538-9421
607-538-9841 (Fax)

November 3, 2024

Dear John Kosier

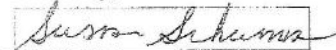
Here is the information you have asked for regarding the South Kortright Fire Department's budget request for the year 2025.

Last year's request was for a total amount of 4629.20. This year we would like to ask for a 6% increase for a total of 4906.95.

Our budget estimate of 4650.00:
Truck and property insurance approx: 2850.00
Electric: approx. 1900.00

Please let me know if you have any questions and thank you very much for your attention and time to this request. If approved please send the check to the address below.

Sincerely,



Susan Schuman Commissioner
South Kortright Fire Department
10832 county Highway 18
South Kortright, NY 13842
607-538-9678
schumanview@yahoo.com

BUDGET FOR STAMFORD JOINT FIRE DISTRICT

TOWNS OF STAMFORD, HARPERSFIELD, GILBOA, JEFFERSON, KORTRIGHT

Fiscal Year Beginning January 1, 2025

A. Cost of Maintenance

1 Equipment Repair / Replacement	\$	12,000
2 Vehicle Fuels	\$	12,000
3 Vehicle Maintenance	\$	15,000

B. Cost of Operations

1 Apparatus Reserve	\$	70,000
2 Attorney Fees, 911 Signs & Miscellaneous	\$	12,000
3 Compensation & Cancer Insurance	\$	35,000
4 Conference / Workshops / Training	\$	2,500
5 Personnel - Apparel / PPE / Physicals	\$	38,000
6 PPE Reserve	\$	5,000
7 Repair Reserve	\$	8,000
8 Secretary Salary	\$	5,565
9 Snow Removal / Lawn Care	\$	12,000
10 Social Security	\$	1,000
11 Treasurer Salary	\$	8,600
12 Telephone, Water/Sewer, Propane, Electric, Oxygen, ESO, Building Repairs, Print Services/Supplies	\$	46,000
13 Truck & Building Insurance	\$	28,000

C. Purchase of Equipment

New Equipment	\$	27,000
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TOTAL EXPENDITURES \$ **337,665**

Anticipated Revenues

Interest / Dividends	\$	15,665
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TOTAL REVENUES \$ **15,665**

TOTAL AMOUNT TO BE RAISED BY TAXES \$ **322,000**

Proposed - 8/13/2024

Adopted -

By SJFD Board of Commissioners

2025 BUDGET

Stamford Joint Fire District

911 Reflective Signs	\$	-	carry 2024 monies
Apparatus Reserve	\$	70,000	
Apparel	\$	2,000	
Attorney Fees	\$	2,000	
Building Repairs	\$	15,000	
Compensation / Cancer Insurance	\$	35,000	
Conference / Workshops / Training	\$	2,500	
Electric	\$	7,000	
Equipment Repair / Replacement	\$	12,000	
ESO (CAD Services)	\$	5,600	
Medical Oxygen	\$	200	
Miscellaneous	\$	10,000	
New Equipment (Dept. & EMS)	\$	27,000	
Physicals	\$	6,000	
PPE	\$	30,000	
PPE Reserve	\$	5,000	new reserve account
Print Services / Supplies	\$	2,500	new line item
Propane	\$	10,000	
Repair Reserve	\$	8,000	
Secretary's Salary	\$	5,565	
Snow Removal / Lawn Care	\$	12,000	
Social Security	\$	1,000	
Telephone	\$	5,100	
Treasurer's Salary	\$	8,600	
Truck / Building Insurance	\$	28,000	
Vehicle Fuel	\$	12,000	
Vehicle Maintenance	\$	15,000	
Water / Sewer	\$	600	

TOTAL \$ 337,665

Proposed - 8/13/2024

Adopted -

By SJFD Board of Commissioners

Kortright Rural Fire District Proposed Budget for 2025

	2024	2025
A. Construction		
1. Building (Capital Reserve)	\$2,144.00	\$ 2,144.00
B. Cost of Maintenance		
1. House Maintenance	\$9,427.00	\$ 9,427.00
2. Trucks	\$20,000.00	\$ 20,000.00
C. Cost of Operations		
1. Utilities	\$15,000.00	\$ 15,000.00
2. Insurance	\$16,000.00	\$ 22,000.00
3. Fire Fighters Physicals	\$1,500.00	\$ 1,500.00
D. Truck Bond	\$15,930.00	\$ 15,929.35
E. Tanker Bond	\$10,405.00	\$ 10,404.93
F. Purchase of Equipment		
1. Truck	\$15,234.00	\$ 15,000.00
2. Fire Department	\$18,000.00	\$ 18,000.00
3. Emergency Squad	\$12,500.00	\$ 9,320.00
TOTAL	\$136,140.00	\$ 138,725.28

Expenditures

Unexpected Balance

Other

 1. Rent

Towns in Fire District

Kortright

Stamford

SOUTH KORTRIGHT SEWER DISTRICT					
OWNER					
LAST NAME	TAX ID	LIBER & PAGE	2024	2025	NOTES
BADAL	108.1-1-13	846/53	115.03	121.47	
BARSHA	108.1-2-24.1	1107/127	115.03	121.47	
GRACE	108.1-2-11	1553/345		345.09	(APT)
COLE	108.1-2-19	784/149	115.03	121.47	
COMER	108.1-2-24	1022/324	115.03	121.47	
DENGLER	108.1-1-3.2	1170/97	115.03	121.47	
DENGLER	108.1-1-3.3	751/525	115.03	121.47	
KEANEY	108.1-1-15	1618/302	115.03	121.47	
BADAL	108.1-1-1	1541/282		345.09	(APT)
HASBROUCK	108.1-1-5	620/295	115.03	121.47	
HENDEE	108.1-1-12	666/766	115.03	121.47	
THE HIDDEN INN	108.1-2-15	1299/287		300	(COMM)
KOSIER	108.1-1-6	595/845	115.03	121.47	
LOGAN	108.1-1-11	987/206	115.03	121.47	
MAGNAN	108.1-2-1	990/154		230.06	(2-FAM)
MAGNAN	108.1-2-4	853/71	115.03	121.47	
MASTRO	108.1-1-17	1376/259	115.03	121.47	
PARDEE	108.1-2-16	1256/10	115.03	121.47	
MCCRACKEN	108.1-2-23	1014/155	115.03	121.47	
MCGREGOR	108.1-2-12	762/35	115.03	121.47	
MCINTOSH	107.2-22	746/976	115.03	121.47	
MULLER/PORTER	108.1-1-9.2	689/101		230.06	(2FAM)
PARDEE	108.1-2-17	1290/210	115.03	121.47	
PORTER	108.1-1-14	794/156	115.03	121.47	
PUTNAM	108.1-2-22	516/384	115.03	121.47	
OAKLEY	108.1-2-18	1561/60	115.03	121.47	
SCHMID	108.1-1-10	1181/242	115.03	121.47	
SCHUMAN	108.1-2-10.2	954/290	115.03	121.47	
SILANO	108.1-2-21	571/758	115.03	121.47	
SK CHURCH	108.1-2-5	103/420		300	(COMM)
SWANTAK	108.1-1-18	649/206	115.03	121.47	
EARLY	108.1-1-7	1600/316	115.03	121.47	
HALL	108.1-2-20	1588-327	115.03	121.47	
VANBUREN	108.1-1-16	1116/90	115.03	121.47	
PRINDLE	108.1-2-8	1520/211	115.03	121.47	
				5272.93	

Account	CODE	YTD 2023	YTD 2024	TENATIVE 2025	FINAL 2025
SK Sewer Expense					
RECORD KEEPING	SS81101	\$ 800	\$ 500	500	\$ 500
ADM PERSONAL SVC	SS17101	\$ 3,400		\$ 27,200	\$ 27,200
ADM CONTRACTUAL	SS17104	\$ 40,900	\$ 56,804	\$ 45,302	\$ 45,302
UNALLOCATED INSURANCE	SS19104	\$ 1,500	\$ 1,700	\$ 1,700	\$ 1,700
Contingency		\$ 10,700			
SEWAGE TREATMENT		\$ 48,000	\$ 84,745	\$ 52,000	\$ 52,000
TOTAL SEWER EXPENSE		\$ 105,300	\$ 143,749	\$ 126,702	\$ 126,702

SK SEWER REVENUE						
Account	CODE	YTD	YTD	TENATIVE	FINAL	
		2023	2024	2025	2025	
SEWER RENTS	SS2120	\$ 5,332	\$ 5,332	\$ 5,273	\$ 5,273	
INTEREST AND PENALTIES	SS2128					
OTHER						
SEWER CHGS OTHER GOV'T	SS2374	\$ -	\$ 10,406	\$ 11,427	\$ 11,427	
INTEREST EARNINGS	SS2401	\$ 274				
ST/CITY AID O & M	SS3901	\$ 53,015	\$ 129,011	\$ 110,002	\$ 110,002	
TOTAL ESTIMATED REVENUE		\$ 58,621	\$ 144,749	\$ 126,702	\$ 126,702	

TOWN OF STAMFORD
TENATIVE BUDGET SUMMARY 2025

	2025				2024				
	Appropriation	Revenue	Unexpended Balance	To be Raised by	Appropriation	Revenue	Unexpended Balance	To be Raised by Taxes	
A General	\$ 504,222	\$ 82,804	\$ 65,000	\$ 356,418	\$ 492,473	\$ 79,204	\$ 75,000	\$ 338,269	5.365% \$ 18,149
B General Outside Village	\$ 52,988	\$ 8,900	-	\$ 44,088	\$ 52,162	\$ 5,750	-	\$ 46,412	-5.007% \$ (2,324)
Highway DA Townwide	\$ 313,091	\$ 54,000	\$ 10,000	\$ 249,091	\$ 313,951	\$ 34,000	\$ 35,000	\$ 244,951	1.690% \$ 4,140
Highway Outside DB Village	\$ 547,670	\$ 255,000		\$ 292,670	\$ 435,962	\$ 128,000	-	\$ 307,962	-4.966% \$ (15,292)
SK Lights	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,700	\$ -	\$ -	\$ 1,700	-41.176% \$ (700)
	<u>\$ 1,418,970</u>	<u>\$ 400,704</u>	<u>\$ 75,000</u>	<u>\$ 943,266</u>	<u>\$ 1,296,248</u>	<u>\$ 246,954</u>	<u>\$ 110,000</u>	<u>\$ 939,294</u>	0.423% \$ 3,972
Entire Budget	\$ 943,266	\$ 939,294	\$ 3,972	0.42%					
2025 Tax Cap	\$ 964,506								
Proposed Levy	\$ 943,266								
(Over)Under Cap	\$ 21,240								

SK LIGHTING							
Account	CODE	YTD 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025	
Lights	SL1001		\$ 1,700	\$ 1,700	\$ 1,000	\$ 1,000	
Total		\$ -	\$ 1,700	\$ 1,700	\$ 1,000	\$ 1,000	
Appropriation							
Street Lighting CE	SL51824	\$ (268)	\$ 663	\$ 1,700	\$ 1,000	\$ 1,000	

Highway Expense-Outside Villages

Highway Expense-Outside Villages									
Account	CODE	YTD 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025			
General repairs									
Personal Services	DB5110.1	\$ 77,041	\$ 73,482	\$ 79,296	\$ 83,326	\$ 83,326			
Equipment	DB5110.2	\$ -							
Contractual Exp,	DB5110.4	\$ 222,160	\$ 75,449	\$ 200,000	\$ 150,000	\$ 150,000			
Total		\$ 299,201	\$ 148,931	\$ 279,296	\$ 233,326	\$ 233,326			
Improvements									
Capital Outlay	DB5112.2	\$ 261,289	\$ 186,491	\$ 150,000	\$ 250,000	\$ 250,000			
Capital Outlay									
Total		\$ 261,289	\$ 186,491	\$ 150,000	\$ 250,000	\$ 250,000			
Employee Benefits									
State Retirement	DB9010.8								
Social Security	DB9030.8	\$ 8,205	\$ 6,136	\$ 6,066	\$ 63,744	\$ 63,744			
Workers Com.	DB9040.8								
Unemployment	DB9045.8	\$ 600	\$ 468	\$ 600	\$ 600	\$ 600			
Disability Ins,	DB9055.8								
Total		\$ 8,805	\$ 6,604	\$ 6,666	\$ 64,344	\$ 64,344			
Total Appropriation		\$ 569,295	\$ 342,026	\$ 435,962	\$ 547,670	\$ 547,670			

Highway Revenues-Outside Villages

Account	CODE	YTD 2023	YTD 2024	BUDGET 2024	TENTATIVE 2025	FINAL 2025
<u>Local Sources</u>						
Interest and Earnings	DB2401	\$ 5,774	\$ 4,444	\$ 3,000	\$ 5,000	\$ 5,000
<u>Miscellaneous</u>						
RB Grant						
<u>State Aid</u>						
Consolidated HWY	DB3501	\$ -	\$ -	\$ 125,000	\$ 250,000	\$ 250,000
Total revenue		\$ 5,774	\$ 4,444	\$ 128,000	\$ 255,000	\$ 255,000

HIGHWAY EXPENSE - TOWNWIDE

HIGHWAY EXPENSE - TOWNWIDE						
	CODE	YTD	YTD	BUDGET	TENATIVE	FINAL
		2023	2024	2024	2025	2025
Machinery						
Personal Services	DA5130.1	\$ 23,254	\$ 9,305	\$ 47,578	\$ 50,609	\$ 50,609
Equipment	DA5130.2	\$ (28,719)	\$ 1,692	\$ 20,000	\$ 15,000	\$ 15,000
Contractual Exp,	DA5130.4	\$ 95,974	\$ 31,882	\$ 50,000	\$ 40,000	\$ 40,000
Total		\$ 90,509	\$ 42,879	\$ 117,578	\$ 105,609	\$ 105,609
Snow Removal						
Personal Services	DA5142.1	\$ 80,020	\$ 59,051	\$ 79,296	\$ 95,000	\$ 95,000
Equipment	DA5142.2					
Contractual Exp,	DA5142.4	\$ 32,606	\$ 1,032	\$ 25,000	\$ 20,000	\$ 20,000
Total		\$ 112,626	\$ 60,083	\$ 104,296	\$ 115,000	\$ 115,000
Employee Benefits						
State Retirement	DA9010.8					
Social Security	DA9030.8	\$ 7,755	\$ 5,097	\$ 9,706	\$ 10,246	\$ 10,246
Unemployment	DA9045.8	\$ -	\$ -	\$ 400	\$ 400	\$ 400
Disability Ins,	DA9050.8					
Hospital And Medical	DA9060.8	\$ 85,447	\$ 57,377	\$ 81,971	\$ 81,836	\$ 81,836
Total		\$ 93,202	\$ 62,474	\$ 92,077	\$ 92,482	\$ 92,482
Total Appropriation		\$ 296,337	\$ 165,436	\$ 313,951	\$ 313,091	\$ 313,091

Highway Revenues - Town Wide

Account	CODE	YTD	YTD	TENATIVE	FINAL			
		2023	2024	2025	2025			
Services for Other Gov't	DA2300	\$ 34,271	\$ 29,491	\$ 40,000	\$ 40,000			
Interest and Earnings	DA2401	\$ 1,750	\$ 11,360	\$ 13,000	\$ 13,000			
Sale of Material	DA2650	\$ -	\$ 1,000	\$ 1,000	\$ 1,000			
Sale of Surplus	DA 2665							
Insurance Recoveries	DA2680							
Local Aid	DA2705							
State Xtra								
Total Revenue		\$ 36,021	\$ 41,851	\$ 54,000	\$ 54,000	\$ -	\$ -	\$ -
		36021	41851	\$ 54,000				

Refuse and Garbage	Total	\$	1,322	\$	994	\$	1,500	\$	2,200	\$	2,200
Personal Services	B8160.1										
Equipment	B8160.2										
Contractual Exp,	B8160.4	\$	34,453	\$	27,289	\$	36,619	\$	36,619	\$	36,619
Total		\$	34,453	\$	27,289	\$	36,619	\$	36,619	\$	36,619
Employee Benefits											
Social Security	B9030.8	\$	793	\$	595	\$	850	\$	873	\$	873
Unemployment Ins.	B9050.8	\$	-	\$	-	\$	180	\$	180	\$	180
Total		\$	793	\$	595	\$	1,030	\$	1,053	\$	1,053
Total Appropriation		\$	48,103	\$	38,068	\$	52,162	\$	52,988	\$	52,988

GENERAL EXPENSE OUTSIDE VILLAGE

	CODE	YTD 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
Safety Inspection						
Personal Services	B3620.1	\$ 9,440	\$ 7,780	\$ 10,113	\$ 10,416	\$ 10,416
Equipment	B3620.2	\$ 995	\$ 610	\$ 1,000	\$ 1,000	\$ 1,000
Contractual Exp,	B3620.4	\$ 10,435	\$ 8,390	\$ 11,113	\$ 11,416	\$ 11,416
Total						
Board Of Health						
Personal Services	B4010.1					
Equipment	B4010.2	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Contractual Exp,	B4010.4	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Total						
Registrar of Vital Statis						
Personal Services	B4020.1					
Equipment	B4020.2	\$ -	\$ -	\$ 400	\$ 400	\$ 400
Contractual Exp,	B4020.4	\$ -	\$ -	\$ 400	\$ 400	\$ 400
Total						
Playgrounds and Rec.						
Personal Services						
Equipment						
Contractual Exp,	B7140.4	\$ 600	\$ 300	\$ 1,000	\$ 800	\$ 800
Total		\$ 600	\$ 300	\$ 1,000	\$ 800	\$ 800
Youth Programs						
Personal Services	B7310.1					
Equipment	B7130.2					
Contractual Exp,	B7130.4					
Total		\$ -				
Planning						
Comprehensive Plan						
Personal Services	B8010.4					
Equipment	B8020.1	\$ 962	\$ 769	\$ 1,000	\$ 1,000	\$ 1,000
Contractual Exp,	B8020.2					
Contractual Exp,	B8020.4	\$ 360	\$ 1,225	\$ 500	\$ 1,200	\$ 1,200

GENERAL Revenue - Outside Village							
Account	CODE	YTD 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025	
Local Sources							
Registrar	B1603	\$ -	\$ (60)	\$ 400	\$ 400	\$ 400	
Building Permits	B2110	\$ 7,635	\$ 7,383	\$ 5,000	\$ 7,500	\$ 7,500	
Interest and Earnings	B2401	\$ 627	\$ 816	\$ 350	\$ 1,000	\$ 1,000	
Total Estimated Revenue		\$ 8,262	\$ 8,139	\$ 5,750	\$ 8,900	\$ 8,900	

GENERAL EXPENSE-TOWNWIDE						
Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
HOME AND COMMUNITY SVC.						
Zoning/Comp Plan						
Comp Plan	A80101	\$ -	\$ -	\$ -	\$ -	
Cemeteries						
Personal Services	A8810.1					
Equipment	A8810.2	\$ 2,125	\$ -	\$ 2,000	\$ 2,500	\$ 2,500
Contractual Exp,	A8810.4	\$ 2,125	\$ -	\$ 2,000	\$ 2,500	\$ 2,500
Total		\$ 2,125	\$ -	\$ 2,000	\$ 2,500	\$ 2,500
TOTAL HOME AND COMMUNITY SVC.						
		\$ 2,125	\$ -	\$ 2,000	\$ 2,500	\$ 2,500
Employee Benefits						
State Retirement	A9010.8	\$ 43,293	\$ -	\$ 52,000	\$ 57,150	\$ 57,150
Social Security	A9030.8	\$ 13,275	\$ 8,933	\$ 13,283	\$ 14,358	\$ 14,358 ***
Workers Com.	A9040.8	\$ 67	\$ -	\$ 350	\$ 350	\$ 350
Unemployment	A9045.8	\$ 143	\$ 143	\$ 200	\$ 200	\$ 200
Disability Ins,	A9050.8	\$ 22,040	\$ 35,671	\$ 41,044	\$ 42,718	\$ 42,718 ***
Hospital And Medical	A9060.8	\$ 78,818	\$ 44,747	\$ 106,877	\$ 114,776	\$ 114,776
Total		\$ 78,818	\$ 44,747	\$ 106,877	\$ 114,776	\$ 114,776
Total Expense General Fund						
		\$ 339,654	\$ 478,181	\$ 492,473	\$ 504,222	\$ 504,222

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
CULTURE AND RECREATION						
Veteran Services						
Personal Services	A6510.1					
Equipment	A6510.2	\$ -	\$ 835	\$ 650	\$ 850	\$ 850
Contractual Exp,	A6510.4	\$ -	\$ 835	\$ 650	\$ 850	\$ 850
Total						
Joint Youth Project						
Personal Services	A7320.1					
Equipment	A7320.2					
Contractual Exp,	A7320.4					
Library						
Contractual Exp	A7410.4	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Total		\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Museum						
Personal Services	A7450.1					
Equipment	A7450.2	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Contractual Exp,	A7450.4	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Total		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Historian						
Personal Services	A7510.1					
Equipment	A7510.2	\$ -	\$ -	\$ 65	\$ 65	\$ 65
Contractual Exp,	A7510.4	\$ -	\$ -	\$ 65	\$ 65	\$ 65
Total		\$ -	\$ -	\$ 130	\$ 130	\$ 130
Adult Recreation						
Personal Services	A7620.1					
Equipment	A7620.2	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
Contractual Exp,	A7620.4	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
Total		\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL CULTURE AND RECREATION		\$ 1,200	\$ 1,535	\$ 1,915	\$ 2,115	\$ 2,115

GENERAL EXPENSE-TOWNWIDE						
Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
PUBLIC SAFETY						
Control of Dogs						
Personal Services	A3510.1	\$ 3,412	\$ 2,320	\$ 3,480	\$ 3,584	\$ 3,584
Equipment	A3510.2	\$ 171	\$ -	\$ 150	\$ 150	\$ 150
Contractual Exp,	A3510.4	\$ 3,583	\$ 2,320	\$ 3,630	\$ 3,734	\$ 3,734
Total						
Headwaters EMS	A4540.4	\$ 19,971	\$ 226,076	\$ 100,000	\$ 100,000	\$ 100,000
TOTAL PUBLIC SAFETY		\$ 23,554	\$ 228,396	\$ 103,630	\$ 103,734	\$ 103,734
TRANSPORTATION						
Supt. Of Highways						
Personal Services	A5010.1	\$ 51,158	\$ 41,745	\$ 54,268	\$ 55,353	\$ 55,353
Deputy Supt.	A5010.2	\$ 1,500	\$ 375	\$ 1,500	\$ 1,500	\$ 1,500
Contractual Exp,	A5010.4	\$ 652	\$ 250	\$ 600	\$ 600	\$ 600
Total		\$ 53,310	\$ 42,370	\$ 56,368	\$ 57,453	\$ 57,453
Garage						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp,	A5132.4	\$ 8,351	\$ 6,320	\$ 10,000	\$ 10,000	\$ 10,000
Total		\$ 8,351	\$ 6,320	\$ 10,000	\$ 10,000	\$ 10,000
Other						
Drug Testing	A5680.4	\$ 225	\$ -	\$ 200	\$ 200	\$ 200
Total		\$ 225	\$ -	\$ 200	\$ 200	\$ 200
TOTAL TRANSPORTATION		\$ 61,886	\$ 48,690	\$ 66,568	\$ 67,653	\$ 67,653

GENERAL EXPENSE-TOWN/WIDE						
Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
Central Printings & Mail						
Personal Services	A1670.1					
Equipment	A1670.2	\$ 1,704	\$ 2,872	\$ 3,000	\$ 3,000	\$ 3,000
Contractual Exp.	A1670.4	\$ 1,704	\$ 2,872	\$ 3,000	\$ 3,000	\$ 3,000
Total		\$ 1,704	\$ 2,872	\$ 3,000	\$ 3,000	\$ 3,000
Special Items						
Unallocated Insurance	A1910.1	\$ 24,849	\$ 26,393	\$ 27,500	\$ 28,500	\$ 28,500
Municipal Assoc. Dues	A1920.2	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
CWT Dues		\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
Principal Payment and Interest	A1950.4		\$ -	\$ 5,000	\$ 5,000	\$ 5,000
Contingent	A1990.4	\$ 27,149	\$ 27,193	\$ 34,800	\$ 35,800	\$ 35,800
TOTAL		\$ 27,149	\$ 27,193	\$ 34,800	\$ 35,800	\$ 35,800
TOTAL GENERAL GOV'T SUPPORT		\$ 172,071	\$ 154,813	\$ 211,483	\$ 213,444	\$ 213,444

GENERAL EXPENSE-TOWN/WIDE

Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
Attorney						
Personal Services	A1420.1					
Equipment	A1420.2	\$ -	\$ 1,000	\$ 1,000	\$ 3,000	\$ 3,000
Contractual Exp.	A1420.4	\$ -	\$ 1,000	\$ 1,000	\$ 3,000	\$ 3,000
Total		\$ 34,766	\$ 35,601	\$ 50,000	\$ 42,000	\$ 42,000
Elections						
Personal Services	A1450.1					
Equipment	A1450.2	\$ 4,000	\$ 4,300	\$ 6,000	\$ 6,000	\$ 6,000
Contractual Exp.	A1450.4	\$ 4,000	\$ 4,300	\$ 6,000	\$ 6,000	\$ 6,000
Total		\$ 8,000	\$ 8,600	\$ 12,000	\$ 12,000	\$ 12,000
Buildings						
Personal Services	A1620.1					
Equipment	A1620.2	\$ 13,913	\$ 19,850	\$ 17,000	\$ 21,000	\$ 21,000
Contractual Exp.	A1620.4	\$ 13,913	\$ 19,850	\$ 17,000	\$ 21,000	\$ 21,000
Total		\$ 27,826	\$ 39,700	\$ 34,000	\$ 42,000	\$ 42,000
Central Communications						
Personal Services	A1650.1					
Equipment	A1650.2	\$ 200	\$ 900	\$ 1,200	\$ 1,200	\$ 1,200
Contractual Exp.	A1650.4	\$ 200	\$ 900	\$ 1,200	\$ 1,200	\$ 1,200
Total		\$ 400	\$ 1,800	\$ 2,400	\$ 2,400	\$ 2,400

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TEMPATIVE 2025	FINAL 2025
Town Board						
Personal Services	A1010.1	\$ 9,600	\$ 7,750	\$ 12,000	\$ 12,000	\$ 12,000
Equipment	A1010.2	\$ 600	\$ 300	\$ 600	\$ 600	\$ 600
Contractual Exp.	A1010.4	\$ 10,200	\$ 8,050	\$ 12,600	\$ 12,600	\$ 12,600
Total						
		\$ 20,400	\$ 16,100	\$ 25,200	\$ 25,200	\$ 25,200
Justices						
Personal Services	A1110.1	\$ 13,029	\$ 8,686	\$ 13,029	\$ 12,500	\$ 12,500
Clerk A11101.01.011		\$ 2,639	\$ 1,812	\$ 2,718	\$ 4,080	\$ 4,080
Equipment	A1110.2	\$ 1,500	\$ 550	\$ 1,000	\$ 1,500	\$ 1,500
Contractual Exp.	A1110.4	\$ 17,168	\$ 11,048	\$ 16,747	\$ 18,080	\$ 18,080
Total						
		\$ 34,336	\$ 21,606	\$ 33,494	\$ 36,160	\$ 36,160
Supervisor						
Personal Services	A1220.1	\$ 10,274	\$ 6,986	\$ 10,479	\$ 10,793	\$ 10,793
Equipment	A1220.2	\$ 1,762	\$ 1,335	\$ 3,500	\$ 3,000	\$ 3,000
Contractual Exp.	A1220.4	\$ 12,036	\$ 8,321	\$ 13,979	\$ 13,793	\$ 13,793
Total						
		\$ 24,072	\$ 16,642	\$ 27,958	\$ 27,586	\$ 27,586
Director of Finance						
Personal Services	A1310.1	\$ 15,224	\$ 10,149	\$ 15,224	\$ 16,500	\$ 16,500
Equipment	A1310.2	\$ 324	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
Contractual Exp.	A1310.4	\$ 15,548	\$ 10,149	\$ 17,224	\$ 18,500	\$ 18,500
Total						
		\$ 31,096	\$ 20,298	\$ 34,448	\$ 37,000	\$ 37,000
Assessors						
Personal Services CHARLIE	A1355.1	\$ 17,059	\$ 11,600	\$ 17,400	\$ 17,925	\$ 17,925
PAUL		\$ 8,833	\$ 6,007	\$ 9,010	\$ 9,280	\$ 9,280
SHARON		\$ 7,866	\$ 5,351	\$ 8,023	\$ 8,266	\$ 8,266
Review Board	A1355.1	\$ 350	\$ 250	\$ 500	\$ 500	\$ 500
Contractual	A1355.4	\$ 1,279	\$ 2,321	\$ 3,000	\$ 2,500	\$ 2,500
Total						
		\$ 35,387	\$ 25,529	\$ 37,933	\$ 38,471	\$ 38,471
Town Clerk						
Personal Services	A1410.1	\$ 33,357	\$ 21,538	\$ 28,000	\$ 30,000	\$ 30,000
Deputy	A1410.1	\$ -	\$ 13,333	\$ 20,000	\$ 7,500	\$ 7,500
Equipment	A1410.2	\$ -	\$ -	\$ 500	\$ 3,000	\$ 3,000
Contractual Exp.	A1410.4	\$ 1,409	\$ 730	\$ 1,500	\$ 1,500	\$ 1,500
Total						
		\$ 34,766	\$ 35,561	\$ 50,000	\$ 42,000	\$ 42,000